

Michigan Department of Health and Human Services

**Review of MDHHS Budget
Request for Proposals**

Appendix A

Issued By

Michigan Public Health Institute



RFP Identifier: MDHHS-RFP-001

Issued on: May 10, 2019

**MDHHS Budget Review RFP
Cost Summary Worksheet**

Option A

Perform Entire Scope of Work

RFP Section 4.3.3.1

RFP Reference	Deliverable	Proposed Cost
3.2.1.1	Work Breakdown Structure	
3.2.1.2	Benchmarking Analysis	
3.2.1.3	Diagnostic Analysis	
3.2.1.4	Prioritized Initiatives List	
3.2.1.5	Implementation Plans	
3.2.1.6	Short Term Recommendations	
3.2.1.7	Governance Plan Recommendation	
3.2.1.8	Performance Management Toolkit	
3.2.1.9	Federal Match Recommendations	
	Total Proposed Cost	

Option B

Perform Medicaid Only Scope of Work

RFP Section 4.3.3.2

RFP Reference	Deliverable	Proposed Cost
3.2.1.1	Work Breakdown Structure	
3.2.1.2	Benchmarking Analysis	
3.2.1.3	Diagnostic Analysis	
3.2.1.4	Prioritized Initiatives List	
3.2.1.5	Implementation Plans	
3.2.1.6	Short Term Recommendations	
3.2.1.7	Governance Plan Recommendation	
3.2.1.8	Performance Management Toolkit	
3.2.1.9	Federal Match Recommendations	
	Total Proposed Cost	

**MDHHS Budget Review RFP
Cost Summary Worksheet**

Option C

Perform Non-Medicaid Only Scope of Work

RFP Section 4.3.3.3

RFP Reference	Deliverable	Proposed Cost
3.2.1.1	Work Breakdown Structure	
3.2.1.2	Benchmarking Analysis	
3.2.1.3	Diagnostic Analysis	
3.2.1.4	Prioritized Initiatives List	
3.2.1.5	Implementation Plans	
3.2.1.6	Short Term Recommendations	
3.2.1.7	Governance Plan Recommendation	
3.2.1.8	Performance Management Toolkit	
3.2.1.9	Federal Match Recommendations	
	Total Proposed Cost	

Option D

Perform Entire Scope of Work, Subcontract Portions

RFP Section 4.3.3.

RFP Reference	Deliverable	Proposed Cost
3.2.1.1	Work Breakdown Structure	
3.2.1.2	Benchmarking Analysis	
3.2.1.3	Diagnostic Analysis	
3.2.1.4	Prioritized Initiatives List	
3.2.1.5	Implementation Plans	
3.2.1.6	Short Term Recommendations	
3.2.1.7	Governance Plan Recommendation	
3.2.1.8	Performance Management Toolkit	
3.2.1.9	Federal Match Recommendations	
	Total Proposed Cost	